

## Wyomissing Hills Elementary Center

### Outstanding Items:

- Exterior Finishes - 3/28
- Site Clean Up - Early April weather depending
  - Paving
  - Remaining concrete
  - Grading/seeding
- Punchlist - projected completion by the end of March
  - Cafe painting
  - VCT flooring (Summer Replacement)
  - Remaining Punchlist items

# WYOMISSING HILLS CONSTRUCTION PHOTOS



## Wyomissing Area Jr/Sr High School

- Outstanding Items:
  - Main Entrance Signage - 3/17/23
  - Wayfinding Signage
  - Limited Punchlist
- Summer scope:
  - Existing terrazzo work at Cafeteria
  - Complete balance of window replacement

- Uhrig JSHS - Credit (\$7,614.33)
- Hirneisen Electric, JSHS Fire Alarm - \$146,265.00 **(15%)**
- Hirneisen Electric, JSHS Code Compliance - \$30,053.00
- North Bay Mechanical, Hills HW Leak- \$711.00
- Hirneisen Electric, Hills Underground Conduit Cut - \$107,768.00  
**(Partial 15%)**
- Hirneisen Electric, Hills Data Repairs - \$4,695.00
- Hirneisen Electric, Hills T&M - \$16,646.00 **(15%)**
- Jay R. Reynolds, Hills Grease Trap Extension - 3,186.00 **(15%)**
- Jay R. Reynolds, Hills Nurse Condensate - \$382.00 **(15%)**
- Jay R. Reynolds, Hills Kitchen Gas line - \$14,049.00 **(15%)**
- Jay R. Reynolds, Hills Domestic water relocation - \$7,898.00 **(15%)**

# Remaining Project Funds:

Contingency (*per Architect's Budget*)

|                         | <u>JSHS</u>    | <u>WHEC</u>    | <u>WREC</u> |
|-------------------------|----------------|----------------|-------------|
| Budget:                 | \$400,000      | \$450,000      | \$50,000    |
| Approved:               | 1,013,796      | 614,182        | 4,672       |
| Proposed <sup>^</sup> : | <u>174,388</u> | <u>293,406</u> | <u>0</u>    |
| Balance:                | (788,134)      | (457,588)      | 45,328      |

Total Amount Over Budget \$(1,200,394)

*<sup>^</sup>includes placeholder of \$146k for fire alarm system and \$107k for electrical at the Hills*

*\*Does not include reimbursement of 15% for omission change orders*

## Remaining Project Funds:

### Overall Budget (*per Architect's Budget*)

|   |                  |
|---|------------------|
| Bond proceeds for project:                  | \$25,000,000     |
| Original budget:                            | 24,016,328       |
| Plus Projected CO over budget:              | <u>1,200,394</u> |
| Revised Budget:                             | \$25,216,722     |
| Less Budget Lines Not Needed <sup>^</sup> : | (526,337)        |
| Estimated total spent on project:           | \$24,690,385     |

<sup>^</sup>*Line item not needed: Financing Fees*

## Scope of Work:

Upgrade HVAC controller due to failure  
The controller was roughly 24 years old.

- Band Room
- New gym Boys/Girls locker room and offices
- Stagecraft
- Coral room

State Contract pricing - \$64,718.00

### Washer/Dryer replacements (small commercial units):

- Field House
- JSHS Boiler Room/Wrestling
- JSHS Food Service
- WHEC Food Service (new)

Total projected cost of replacement/new: \$13,671

- Capital Reserve: \$6,835.50
- Food Service Fund: \$6,835.50